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November 12, 2001

VIA ELECTRONIC FILING

Ms. Magalie Roman Salas  
Secretary  
Federal Communications Commission  
The Portals  
445 12<sup>th</sup> Street, S.W.  
Washington, D.C. 20554

Re: EX PARTE – CC Docket No. 01-277

Dear Ms. Salas:

On October 16, 2001, and November 7, 2001, BellSouth filed monthly summaries of Georgia and Louisiana performance data that contained multiple months of performance data displayed on each page. These multiple month summaries contain a limited number of data cells without data that should have data. Those misstatements occurred in creating the multiple month summaries, and do not affect the accuracy of the single month summaries filed with the application or displayed on BellSouth's website. This filing corrects the multiple month charts and summarizes the changes made to the originally filed multiple month summaries. Copies of the revised multiple month charts have been sent electronically to Daniel Shiman and Pam Megna of the Commission's staff.

The Multiple Monthly State Summary is constructed manually by copying Monthly State Summary data posted to the Internet onto the Multiple Monthly State Summary. This procedure is repeated for multiple months. If the underlying Monthly State Summary performance data are corrected after the production of the Monthly Multiple State Summary, and the Multiple Monthly State Summary is not updated, this could lead to an error in the Multiple Monthly State Summary report.

During the August Data month, certain performance data concerning Unbundled Interoffice Transport were found to be incorrectly reported in the Monthly State Summary. These data were corrected and restated on the Monthly State Summary for

Ms. Magalie Roman Salas  
November 12, 2001  
Page Two

August and prior months to ensure consistency of reported performance. The corrected Monthly State Summary data were filed with BellSouth's application for Georgia and Louisiana as an attachment to the affidavit of Alphonso Varner on October 2, 2001. Unfortunately, the Multiple Monthly State Summaries originally filed were not updated to reflect the change.

BellSouth also discovered and corrected a typographical error in two reference cells in the Louisiana reports for Loop Port combinations. These cells originally referred the reader to measure 2.19.3.1.2. They should have referred the reader to measure 2.19.3.2.2.

Attached are revised Multiple Monthly State Summary reports for Georgia and Louisiana that corrects these errors. The attached reports also reflect the revised Flow Through results previously provided to the Commission.

In addition, BellSouth is also attaching Multi-Month Summary Comparison Reports for Georgia and Louisiana that highlight each revision. For each submetric that was revised, the attached Comparison Reports shows the old row on top and revised row on the bottom, with the modified cells highlighted yellow.

In accordance with Section 1.1206, I am filing two copies of this notice and the accompanying attachments and requesting that you please place them in the record of the proceeding identified above. The attachments are being provided at the request of FCC staff.

Sincerely yours,



Jonathan B. Banks

Attachments

cc: Jessica Rosenworcel  
Susan Pié  
James Davis-Smith (Department of Justice)  
Daniel Shiman  
Pam Megna



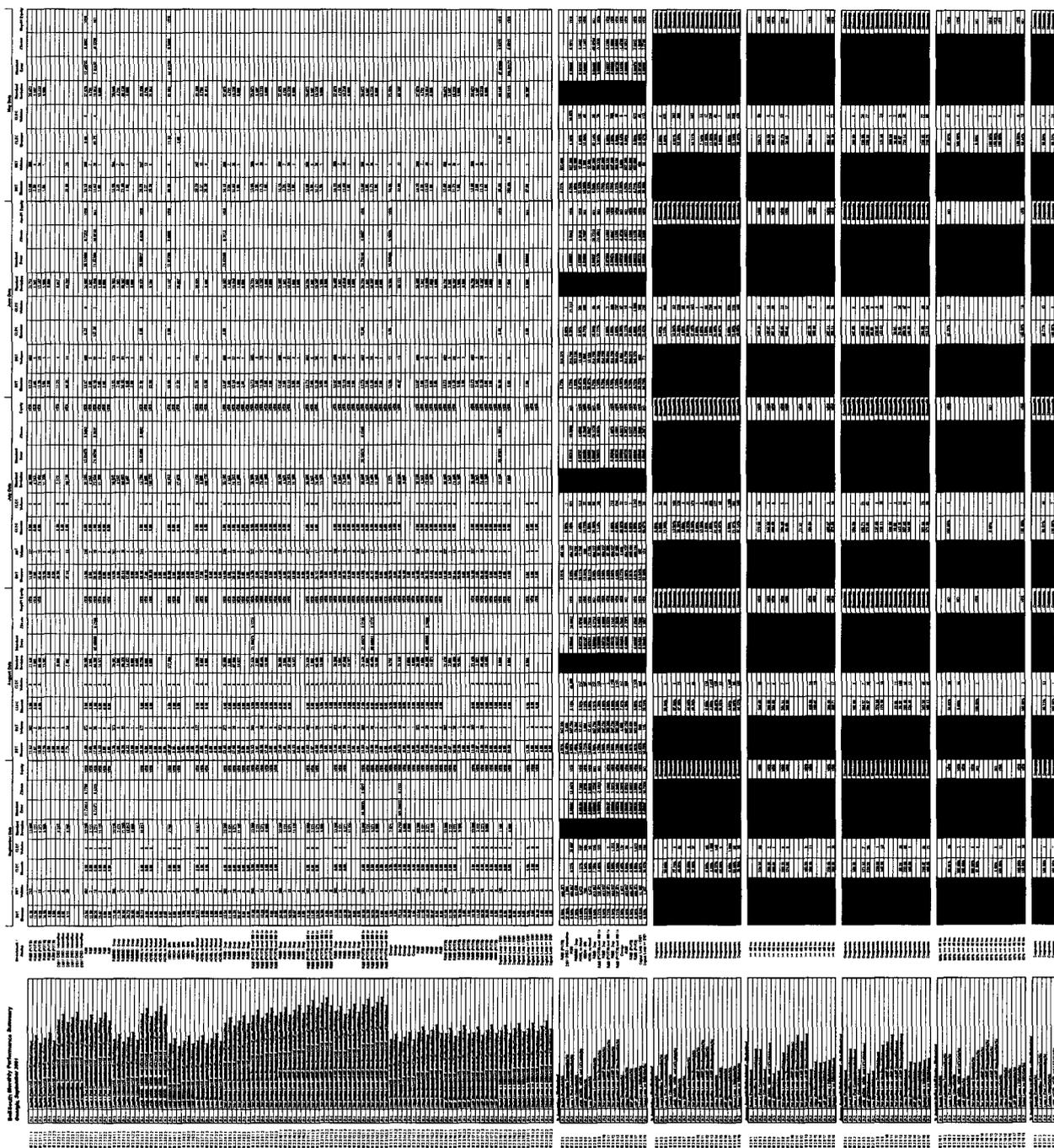














Mid-Year 2019 Performance Summary  
Group, September 2019

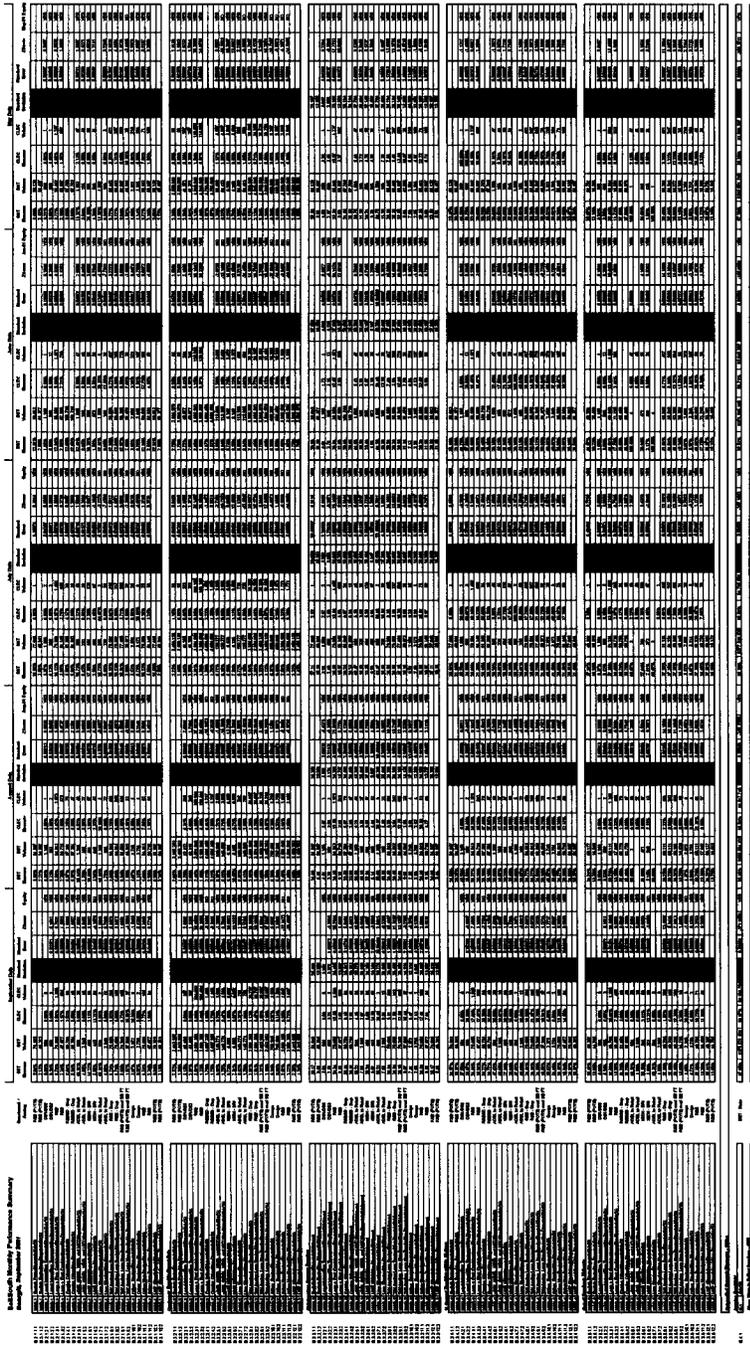
Region	Country	Product	Revenue	Profit	Margin	Volume	Price	Cost	Exchange	Other
Africa	South Africa	Cellular	1,234,567	234,567	19.0%	12,345,678	100.00	81,234,567	1.00	0.00
		Fixed	987,654	187,654	19.0%	9,876,543	100.00	63,456,789	1.00	0.00
		Services	567,890	107,890	19.0%	5,678,901	100.00	37,776,777	1.00	0.00
		Other	123,456	23,456	19.0%	1,234,567	100.00	8,000,000	1.00	0.00
		Cellular	1,123,456	212,345	19.0%	11,234,567	100.00	73,112,345	1.00	0.00
		Fixed	876,543	166,543	19.0%	8,765,432	100.00	58,876,543	1.00	0.00
		Services	456,789	86,789	19.0%	4,567,890	100.00	29,909,651	1.00	0.00
		Other	109,876	20,876	19.0%	1,098,765	100.00	7,098,765	1.00	0.00
		Cellular	1,012,345	192,345	19.0%	10,123,456	100.00	66,112,345	1.00	0.00
		Fixed	765,432	145,432	19.0%	7,654,321	100.00	50,765,432	1.00	0.00
		Services	345,678	65,678	19.0%	3,456,789	100.00	22,909,678	1.00	0.00
		Other	87,654	16,654	19.0%	876,543	100.00	5,765,432	1.00	0.00
Asia	India	Cellular	2,345,678	445,678	19.0%	23,456,789	100.00	151,234,567	1.00	0.00
		Fixed	1,876,543	356,543	19.0%	18,765,432	100.00	123,456,789	1.00	0.00
		Services	987,654	189,654	19.0%	9,876,543	100.00	64,777,777	1.00	0.00
		Other	234,567	45,678	19.0%	2,345,678	100.00	15,000,000	1.00	0.00
		Cellular	2,123,456	403,456	19.0%	21,234,567	100.00	139,112,345	1.00	0.00
		Fixed	1,654,321	314,321	19.0%	16,543,210	100.00	109,654,321	1.00	0.00
		Services	876,543	166,543	19.0%	8,765,432	100.00	58,876,543	1.00	0.00
		Other	212,345	40,345	19.0%	2,123,456	100.00	13,000,000	1.00	0.00
		Cellular	1,987,654	377,654	19.0%	19,876,543	100.00	130,876,543	1.00	0.00
		Fixed	1,543,210	294,210	19.0%	15,432,109	100.00	101,543,210	1.00	0.00
		Services	765,432	145,432	19.0%	7,654,321	100.00	50,765,432	1.00	0.00
		Other	189,654	36,654	19.0%	1,896,543	100.00	12,000,000	1.00	0.00
Europe	UK	Cellular	1,567,890	297,890	19.0%	15,678,901	100.00	102,567,890	1.00	0.00
		Fixed	1,234,567	234,567	19.0%	12,345,678	100.00	81,234,567	1.00	0.00
		Services	678,901	128,901	19.0%	6,789,012	100.00	44,333,323	1.00	0.00
		Other	123,456	23,456	19.0%	1,234,567	100.00	8,000,000	1.00	0.00
		Cellular	1,456,789	276,789	19.0%	14,567,890	100.00	96,456,789	1.00	0.00
		Fixed	1,123,456	212,345	19.0%	11,234,567	100.00	73,112,345	1.00	0.00
		Services	567,890	107,890	19.0%	5,678,901	100.00	37,776,777	1.00	0.00
		Other	109,876	20,876	19.0%	1,098,765	100.00	7,098,765	1.00	0.00
		Cellular	1,345,678	255,678	19.0%	13,456,789	100.00	88,345,678	1.00	0.00
		Fixed	1,012,345	192,345	19.0%	10,123,456	100.00	66,112,345	1.00	0.00
		Services	456,789	86,789	19.0%	4,567,890	100.00	29,909,651	1.00	0.00
		Other	98,765	18,765	19.0%	987,654	100.00	6,456,789	1.00	0.00
Americas	USA	Cellular	3,456,789	656,789	19.0%	34,567,890	100.00	227,456,789	1.00	0.00
		Fixed	2,876,543	546,543	19.0%	28,765,432	100.00	190,876,543	1.00	0.00
		Services	1,567,890	297,890	19.0%	15,678,901	100.00	102,567,890	1.00	0.00
		Other	345,678	65,678	19.0%	3,456,789	100.00	22,000,000	1.00	0.00
		Cellular	3,123,456	593,456	19.0%	31,234,567	100.00	204,112,345	1.00	0.00
		Fixed	2,543,210	484,210	19.0%	25,432,109	100.00	166,543,210	1.00	0.00
		Services	1,345,678	255,678	19.0%	13,456,789	100.00	88,345,678	1.00	0.00
		Other	289,654	55,654	19.0%	2,896,543	100.00	19,000,000	1.00	0.00
		Cellular	2,987,654	567,654	19.0%	29,876,543	100.00	196,876,543	1.00	0.00
		Fixed	2,345,678	445,678	19.0%	23,456,789	100.00	151,234,567	1.00	0.00
		Services	1,234,567	234,567	19.0%	12,345,678	100.00	81,234,567	1.00	0.00
		Other	312,345	59,345	19.0%	3,123,456	100.00	20,000,000	1.00	0.00

Region	Country	Product	Revenue	Profit	Margin	Volume	Price	Cost	Exchange	Other
Africa	South Africa	Cellular	1,234,567	234,567	19.0%	12,345,678	100.00	81,234,567	1.00	0.00
		Fixed	987,654	187,654	19.0%	9,876,543	100.00	63,456,789	1.00	0.00
		Services	567,890	107,890	19.0%	5,678,901	100.00	37,776,777	1.00	0.00
		Other	123,456	23,456	19.0%	1,234,567	100.00	8,000,000	1.00	0.00
		Cellular	1,123,456	212,345	19.0%	11,234,567	100.00	73,112,345	1.00	0.00
		Fixed	876,543	166,543	19.0%	8,765,432	100.00	58,876,543	1.00	0.00
		Services	456,789	86,789	19.0%	4,567,890	100.00	29,909,651	1.00	0.00
		Other	109,876	20,876	19.0%	1,098,765	100.00	7,098,765	1.00	0.00
		Cellular	1,012,345	192,345	19.0%	10,123,456	100.00	66,112,345	1.00	0.00
		Fixed	765,432	145,432	19.0%	7,654,321	100.00	50,765,432	1.00	0.00
		Services	345,678	65,678	19.0%	3,456,789	100.00	22,909,678	1.00	0.00
		Other	87,654	16,654	19.0%	876,543	100.00	5,765,432	1.00	0.00
Asia	India	Cellular	2,345,678	445,678	19.0%	23,456,789	100.00	151,234,567	1.00	0.00
		Fixed	1,876,543	356,543	19.0%	18,765,432	100.00	123,456,789	1.00	0.00
		Services	987,654	189,654	19.0%	9,876,543	100.00	64,777,777	1.00	0.00
		Other	234,567	45,678	19.0%	2,345,678	100.00	15,000,000	1.00	0.00
		Cellular	2,123,456	403,456	19.0%	21,234,567	100.00	139,112,345	1.00	0.00
		Fixed	1,654,321	314,321	19.0%	16,543,210	100.00	109,654,321	1.00	0.00
		Services	876,543	166,543	19.0%	8,765,432	100.00	58,876,543	1.00	0.00
		Other	212,345	40,345	19.0%	2,123,456	100.00	13,000,000	1.00	0.00
		Cellular	1,987,654	377,654	19.0%	19,876,543	100.00	130,876,543	1.00	0.00
		Fixed	1,543,210	294,210	19.0%	15,432,109	100.00	101,543,210	1.00	0.00
		Services	765,432	145,432	19.0%	7,654,321	100.00	50,765,432	1.00	0.00
		Other	189,654	36,654	19.0%	1,896,543	100.00	12,000,000	1.00	0.00
Europe	UK	Cellular	1,567,890	297,890	19.0%	15,678,901	100.00	102,567,890	1.00	0.00
		Fixed	1,234,567	234,567	19.0%	12,345,678	100.00	81,234,567	1.00	0.00
		Services	678,901	128,901	19.0%	6,789,012	100.00	44,333,323	1.00	0.00
		Other	123,456	23,456	19.0%	1,234,567	100.00	8,000,000	1.00	0.00
		Cellular	1,456,789	276,789	19.0%	14,567,890	100.00	96,456,789	1.00	0.00
		Fixed	1,123,456	212,345	19.0%	11,234,567	100.00	73,112,345	1.00	0.00
		Services	567,890	107,890	19.0%	5,678,901	100.00	37,776,777	1.00	0.00
		Other	109,876	20,876	19.0%	1,098,765	100.00	7,098,765	1.00	0.00
		Cellular	1,345,678	255,678	19.0%	13,456,789	100.00	88,345,678	1.00	0.00
		Fixed	1,012,345	192,345	19.0%	10,123,456	100.00	66,112,345	1.00	0.00
		Services	456,789	86,789	19.0%	4,567,890	100.00	29,909,651	1.00	0.00
		Other	98,765	18,765	19.0%	987,654	100.00	6,456,789	1.00	0.00
Americas	USA	Cellular	3,456,789	656,789	19.0%	34,567,890	100.00	227,456,789	1.00	0.00
		Fixed	2,876,543	546,543	19.0%	28,765,432	100.00	190,876,543	1.00	0.00
		Services	1,567,890	297,890	19.0%	15,678,901	100.00	102,567,890	1.00	0.00
		Other	345,678	65,678	19.0%	3,456,789	100.00	22,000,000	1.00	0.00
		Cellular	3,123,456	593,456	19.0%	31,234,567	100.00	204,112,345	1.00	0.00
		Fixed	2,543,210	484,210	19.0%	25,432,109	100.00	166,543,210	1.00	0.00
		Services	1,345,678	255,678	19.0%	13,456,789	100.00	88,345,678	1.00	0.00
		Other	289,654	55,654	19.0%	2,896,543	100.00	19,000,000	1.00	0.00
		Cellular	2,987,654	567,654	19.0%	29,876,543	100.00	196,876,543	1.00	0.00
		Fixed	2,345,678	445,678	19.0%	23,456,789	100.00	151,234,567	1.00	0.00
		Services	1,234,567	234,567	19.0%	12,345,678	100.00	81,234,567	1.00	0.00
		Other	312,345	59,345	19.0%	3,123,456	100.00	20,000,000	1.00	0.00

Region	Country	Product	Revenue	Profit	Margin	Volume	Price	Cost	Exchange	Other
Africa	South Africa	Cellular	1,234,567	234,567	19.0%	12,345,678	100.00	81,234,567	1.00	0.00
		Fixed	987,654	187,654	19.0%	9,876,543	100.00	63,456,789	1.00	0.00
		Services	567,890	107,890	19.0%	5,678,901	100.00	37,776,777	1.00	0.00
		Other	123,456	23,456	19.0%	1,234,567	100.00	8,000,000	1.00	0.00
		Cellular	1,123,456	212,345	19.0%	11,234,567	100.00	73,112,345	1.00	0.00
		Fixed	876,543	166,543	19.0%	8,765,432	100.00	58,876,543	1.00	0.00
		Services	456,789	86,789	19.0%	4,567,890	100.00	29,909,651	1.00	0.00
		Other	109,876	20,876	19.0%	1,098,765	100.00	7,098,765	1.00	0.00
		Cellular	1,012,345	192,345	19.0%	10,123,456	100.00	66,112,345	1.00	0.00
		Fixed	765,432	145,432	19.0%	7,654,321	100.00	50,765,432	1.00	0.00
		Services	345,678	65,678	19.0%	3,456,789	100.00	22,909,678	1.00	0.00
		Other	87,654	16,654	19.0%	876,543	100.00	5,765,432	1.00	0.00
Asia	India	Cellular	2,345,678	445,678	19.0%	23,456,789	100.00	151,234,567	1.00	0.00
		Fixed	1,876,543	356,543	19.0%	18,765,432	100.00	123,456,789	1.00	0.00
		Services	987,654	189,654	19.0%	9,876,543	100.00	64,777,777	1.00	0.00
		Other	234,567	45,678	19.0%	2,345,678	100.00	15,000,000	1.00	0.00
		Cellular	2,123,456	403,456	19.0%	21,234,567	100.00	139,112,345	1.00	0.00
		Fixed	1,654,321	314,321	19.0%	16,543,210	100.00	109,654,321	1.00	0.00
		Services	876,543	166,543	19.0%	8,765,432	100.00	58,876,543	1.00	0.00
		Other	212							





























DelSouth Monthly Performance Summary  
 Calendar September 2021

Account / Group	9/1	9/2	9/3	9/4	9/5	9/6	9/7	9/8	9/9	9/10	9/11	9/12	9/13	9/14	9/15	9/16	9/17	9/18	9/19	9/20	9/21	9/22	9/23	9/24	9/25	9/26	9/27	9/28	9/29	9/30
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Account / Group	September Data			August Data			July Data			June Data			May Data			April Data														
	MT	CLD	MT	CLD	MT	CLD	MT	CLD	MT	CLD	MT	CLD	MT	CLD	MT	CLD	MT	CLD	MT	CLD	MT	CLD	MT	CLD	MT	CLD	MT	CLD	MT	CLD
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**BellSouth Monthly Performance Summary**  
Continued, September 2001

Account #	September Data			August Data			July Data			June Data			May Data		
	Net Revenue	Net Margin	Net Profit	Net Revenue	Net Margin	Net Profit	Net Revenue	Net Margin	Net Profit	Net Revenue	Net Margin	Net Profit	Net Revenue	Net Margin	Net Profit
42 25 11 1	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 2	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 3	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 4	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 5	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 6	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 7	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 8	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 9	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 10	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 11	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 12	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 13	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 14	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 15	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 16	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 17	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 18	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 19	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 20	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 21	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 22	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 23	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 24	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 25	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 26	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 27	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 28	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 29	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 30	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291
42 25 11 31	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291	1,111	26	291





Balfour Beatty Monthly Performance Summary

Continued, September 2017

Account	September 2017				August 2017				July 2017				June 2017				May 2017				April 2017							
	MT	Volume	Revenue	Profit	MT	Volume	Revenue	Profit	MT	Volume	Revenue	Profit	MT	Volume	Revenue	Profit	MT	Volume	Revenue	Profit	MT	Volume	Revenue	Profit	MT	Volume	Revenue	Profit
Account 1	100	1000	10000	1000	100	1000	10000	1000	100	1000	10000	1000	100	1000	10000	1000	100	1000	10000	1000	100	1000	10000	1000	100	1000	10000	1000

Continued (Sheet 2 of 2)



BellSouth Monthly Performance Summary  
 Continues September 2007

Month/Day	September 2007			August 2007			July 2007			June 2007			May 2007			April 2007		
	MT	MT	MT	MT	MT	MT	MT	MT	MT	MT	MT	MT	MT	MT	MT	MT	MT	

Metric	September 2007			August 2007			July 2007			June 2007			May 2007			April 2007					
	Value	Change	% Change	Value	Change	% Change	Value	Change	% Change	Value	Change	% Change	Value	Change	% Change	Value	Change	% Change			
Revenue	1,234,567	+12,345	+1.0%	1,222,222	+11,111	+0.9%	1,211,111	+10,000	+0.8%	1,200,000	+9,000	+0.7%	1,188,889	+8,000	+0.7%	1,177,778	+7,000	+0.6%	1,166,667	+6,000	+0.5%
Operating Profit	345,678	+34,567	+11.0%	311,111	+31,111	+10.5%	280,000	+28,000	+10.0%	250,000	+25,000	+9.5%	220,000	+22,000	+9.0%	190,000	+19,000	+8.5%	160,000	+16,000	+8.0%
EBITDA	456,789	+45,678	+10.5%	411,111	+41,111	+10.0%	380,000	+38,000	+9.5%	350,000	+35,000	+9.0%	320,000	+32,000	+8.5%	290,000	+29,000	+8.0%	260,000	+26,000	+7.5%
Operating Expenses	888,900	+88,900	+10.0%	911,111	+91,111	+9.5%	931,111	+93,111	+9.0%	950,000	+95,000	+8.5%	968,889	+96,889	+8.0%	988,889	+98,889	+7.5%	1,007,778	+100,778	+7.0%
Depreciation	123,456	+12,345	+10.0%	111,111	+11,111	+9.5%	100,000	+10,000	+9.0%	90,000	+9,000	+8.5%	80,000	+8,000	+8.0%	70,000	+7,000	+7.5%	60,000	+6,000	+7.0%
SG&A	234,567	+23,456	+10.0%	222,222	+22,222	+9.5%	211,111	+21,111	+9.0%	200,000	+20,000	+8.5%	190,000	+19,000	+8.0%	180,000	+18,000	+7.5%	170,000	+17,000	+7.0%
Research & Development	123,456	+12,345	+10.0%	111,111	+11,111	+9.5%	100,000	+10,000	+9.0%	90,000	+9,000	+8.5%	80,000	+8,000	+8.0%	70,000	+7,000	+7.5%	60,000	+6,000	+7.0%
Goodwill Impairment	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
Other	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
Income Tax Expense	111,111	+11,111	+10.0%	100,000	+10,000	+9.5%	90,000	+9,000	+9.0%	80,000	+8,000	+8.5%	70,000	+7,000	+8.0%	60,000	+6,000	+7.5%	50,000	+5,000	+7.0%
Minority Interest	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
Net Income	234,567	+23,456	+10.5%	211,111	+21,111	+10.0%	190,000	+19,000	+9.5%	170,000	+17,000	+9.0%	150,000	+15,000	+8.5%	130,000	+13,000	+8.0%	110,000	+11,000	+7.5%
Operating Margin	24.5%	+0.5%	24.0%	+0.5%	23.5%	+0.5%	23.0%	+0.5%	22.5%	+0.5%	22.0%	+0.5%	21.5%	+0.5%	21.0%	+0.5%	20.5%	+0.5%	20.0%	+0.5%	
EBITDA Margin	37.0%	+0.5%	36.5%	+0.5%	36.0%	+0.5%	35.5%	+0.5%	35.0%	+0.5%	34.5%	+0.5%	34.0%	+0.5%	33.5%	+0.5%	33.0%	+0.5%	32.5%	+0.5%	
Operating Expenses to Revenue	71.5%	+0.5%	72.5%	+0.5%	73.5%	+0.5%	74.5%	+0.5%	75.5%	+0.5%	76.5%	+0.5%	77.5%	+0.5%	78.5%	+0.5%	79.5%	+0.5%	80.5%	+0.5%	
Depreciation to Revenue	10.0%	+0.1%	9.0%	+0.1%	8.0%	+0.1%	7.0%	+0.1%	6.0%	+0.1%	5.0%	+0.1%	4.0%	+0.1%	3.0%	+0.1%	2.0%	+0.1%	1.0%	+0.1%	
SG&A to Revenue	19.0%	+0.2%	18.0%	+0.2%	17.0%	+0.2%	16.0%	+0.2%	15.0%	+0.2%	14.0%	+0.2%	13.0%	+0.2%	12.0%	+0.2%	11.0%	+0.2%	10.0%	+0.2%	
Research & Development to Revenue	9.2%	+0.1%	9.0%	+0.1%	8.3%	+0.1%	8.0%	+0.1%	7.7%	+0.1%	7.4%	+0.1%	7.1%	+0.1%	6.8%	+0.1%	6.5%	+0.1%	6.2%	+0.1%	
Goodwill Impairment to Revenue	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Other to Revenue	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Income Tax Expense to Revenue	9.0%	+0.2%	8.2%	+0.2%	7.4%	+0.2%	6.6%	+0.2%	5.8%	+0.2%	5.0%	+0.2%	4.2%	+0.2%	3.4%	+0.2%	2.6%	+0.2%	1.8%	+0.2%	
Minority Interest to Revenue	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Net Income to Revenue	19.0%	+0.5%	17.5%	+0.5%	16.0%	+0.5%	14.5%	+0.5%	13.0%	+0.5%	11.5%	+0.5%	10.0%	+0.5%	8.5%	+0.5%	7.0%	+0.5%	5.5%	+0.5%	







